

Blaby District Council

Cabinet Executive

Date of Meeting	5 July 2021
Title of Report	Financial Performance 2020/21 This is not a Key Decision and is on the Forward Plan
Lead Member	Cllr. Maggie Wright – Finance, People & Performance (Deputy Leader)
Report Author	Accountancy Services Manager
Corporate Priority	Medium Term Financial Strategy (MTFS)

1. What is this report about?

- 1.1 The report sets out details of the Council's financial performance against the General Fund revenue budget, Business Rates Retention, and the Capital Programme in respect of the financial year ended 31st March 2021.

2. Recommendation(s) to Cabinet Executive
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| 2.1 To follow. |
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3. Reason for Decisions Recommended
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| 3.1 To follow. |
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4. Matters to consider

- 4.1 To follow.

5. What will it cost and are there opportunities for savings?

- 5.1 To follow.

6. What are the risks and how can they be reduced?

- 6.1

Current Risk	Actions to reduce the risks
To follow.	To follow.

7. Other options considered

7.1 None.

8. Environmental impact

8.1 None arising directly from this report.

9. Other significant issues

9.1 To follow.

10. Appendix

10.1 Appendix A – to follow

10.2 Appendix B – to follow

10.3 Appendix C – to follow

10.4 Appendix D – to follow

11. Background paper(s)

11.1 None.

12. Report author's contact details

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