

SCHEDULE OF EXTERNAL FUNDING**Budget 2018/19**

Portfolio	Description	2018/19	Notes
<u>Community Services</u>			
Leicestershire County Council	Council Tax Support Hardship Funding	£8,614	Confirmed funding until 31st March 2019.
Police & Crime Commissioner	Children's Support	£33,000	Agreed contribution for 2018/19.
Hinckley & Bosworth Borough Council	Children's Support	£23,084	HBBC currently pay for 0.61 FTE. Family Support Workers transferred to County Council as from 1st November 2018.
Leicestershire County Council	Supporting Leicestershire Families	£35,273	
Leicestershire County Council	Hospital Housing Enabler Service	£95,000	Agreed contribution for 2018/19.
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£65,712	Agreed contribution for 2018/19.
NHS Leicester City CCG	Hospital Housing Enabler Service	£120,000	Agreed contribution for 2018/19.
EMH Housing	Floating Support Contribution	£20,000	Will only be confirmed on a quarterly basis, i.e. £5,000 at a time.
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£79,413	Agreed funding.
District Councils	Contributions towards Lightbulb Central Hub	£77,756	Agreed funding in line with budgeted establishment.
Leicestershire County Council	Lightbulb Locality Contributions	£212,419	Agreed funding (excluding Charnwood).
District Councils	Lightbulb Locality Contributions	£192,689	Agreed funding in line with budgeted establishment.
<u>Corporate Services & Neighbourhood Services</u>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£22,094	Recovery of statutory costs associated with the provision of personal
Oadby & Wigston Borough Council	Contribution towards EIR costs	£7,425	search responses which are not permitted to be charged to customers.
<u>Health Improvement, Leisure & Regulatory Services</u>			
Leicestershire County Council	LRS Commissioning	£75,596	Agreed contribution for 2018/19.
Leicestershire Partnership NHS Trust	LEAP & FLIC Programmes	£5,080	Agreed contribution for 2018/19.
Leicestershire County Council	Falls Prevention Programme	£13,200	Agreed contribution for 2018/19.
Harborough District Council	Building Control Partnership	£150,000	Based on existing agreement with HDC.
		<u>£1,236,355</u>	

Current Position 2019/20

Portfolio	Description	2019/20	Notes
<u>Community Services</u>			
Leicestershire County Council	Council Tax Support Hardship Funding	£0	Funding stream withdrawn.
Police & Crime Commissioner	Children's Support	£23,000	Provisional contribution yet to be confirmed.
Hinckley & Bosworth Borough Council	Children's Support	£23,785	HBBC currently pay for 0.61 FTE.
Leicestershire County Council	Hospital Housing Enabler Service	£0	Awaiting confirmation.
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£0	Awaiting confirmation.
NHS Leicester City CCG	Hospital Housing Enabler Service	£0	Awaiting confirmation.
EMH Housing	Floating Support Contribution	£0	Will only be confirmed on a quarterly basis, i.e. £5,000 at a time.
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£83,134	Final details to be confirmed following agreement of new Lightbulb Business Case
District Councils	Contributions towards Lightbulb Central Hub	£99,705	
Leicestershire County Council	Lightbulb Locality Contributions	£210,839	
District Councils	Lightbulb Locality Contributions	£246,967	
<u>Corporate Services & Neighbourhood Services</u>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£22,535	Recovery of statutory costs associated with the provision of personal search responses which are not permitted to be charged to customers.
Oadby & Wigston Borough Council	Contribution towards EIR costs	£7,574	
<u>Health Improvement, Leisure & Regulatory Services</u>			
Leicestershire County Council	LRS Commissioning	£77,734	Indicative funding but yet to be confirmed.
Leicestershire Partnership NHS Trust	LEAP & FLIC Programmes	£0	Unconfirmed.
Leicestershire County Council	Falls Prevention Funding	£13,200	Provisional contribution, awaiting confirmation.
Harborough District Council and Oadby & Wigston Borough Council	Building Control Partnership	£226,104	Based on expected contributions from HDC and OWBC.
		<u>£1,034,577</u>	