

**EXTERNAL FUNDING UPDATE****Budget 2017/18****Appendix E**

<b>Portfolio</b>	<b>Description</b>	<b>2017/18</b>	<b>Notes</b>
<b><u>Community Services</u></b>			
Leicestershire County Council	Council Tax Support Hardship Funding	£5,240	Confirmed funding until 31st March 2019.
Leicestershire County Council	Council Tax Support Administration	£17,426	Funding to be withdrawn after 31st March 2018.
Police & Crime Commissioner	Children's Support	£23,000	Ongoing funding confirmed for 2018/19. HBBC currently pay for 0.5 FTE; awaiting confirmation for 2018/19.
Hinckley & Bosworth Borough Council	Children's Support	£23,000	Funding for two Family Support Workers to continue in 2018/19.
Leicestershire County Council	Supporting Leicestershire Families	£91,500	Funding confirmed up to 2018/19 by agreement. Now in doubt.
Leicestershire County Council	Hospital Housing Enabler Service	£112,000	Confirmation of funding expected by February 2018.
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£65,712	Potential funding of £100,000 but will not be confirmed until end of January 2018.
NHS Leicester City CCG	Hospital Housing Enabler Service	£40,000	Six month pilot arrangement replaced by new service 2nd October 2017.
North West Leicestershire DC	Lightbulb Pilot	£22,439	Will only be confirmed on a quarterly basis, i.e. £5,000 at a time.
EMH Housing	Floating Support Contribution	£20,000	Agreed funding commencing 2nd October 2017.
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£40,233	Agreed funding commencing 2nd October 2017.
District Councils	Contributions towards Lightbulb Central Hub	£36,640	Agreed funding commencing 2nd October 2017.
Leicestershire County Council	Lightbulb Locality Contributions	£105,803	Agreed funding commencing 2nd October 2017.
District Councils	Lightbulb Locality Contributions	£89,076	Agreed funding commencing 2nd October 2017.
<b><u>Corporate Services &amp; Neighbourhood Services</u></b>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£21,450	Recovery of statutory costs associated with the provision of personal search responses which are not permitted to be
Oadby & Wigston Borough Council	Contribution towards EIR costs	£6,875	
<b><u>Health Improvement, Leisure &amp; Regulatory Services</u></b>			
Harborough District Council	Early Years Physical Activity Work	£3,000	No longer a Public Health priority in 2018/19.
Hinckley & Bosworth Borough Council	Early Years Physical Activity Work	£1,000	
Leicestershire County Council	LRS Commissioning	£71,881	Unconfirmed but Early Years element discontinued.
Leicestershire County Council	Legacy Maker Contribution	£6,417	Funding confirmed to 31st August 2018.
Leicestershire Partnership NHS Trust	LEAP & FLIC Programmes	£5,080	Unconfirmed.
Harborough District Council	Building Control Partnership	£97,025	Based on existing agreement with HDC.
		<b>£904,797</b>	

**Current Position 2018/19**

<b>Portfolio</b>	<b>Description</b>	<b>2018/19</b>	<b>Notes</b>
<b><u>Community Services</u></b>			
Leicestershire County Council	Council Tax Support Hardship Funding	£5,240	Confirmed funding until 31st March 2019.
Police & Crime Commissioner	Children's Support	£23,000	Ongoing funding confirmed for 2018/19.
Hinckley & Bosworth Borough Council	Children's Support	£0	Unconfirmed. Funding for two Family Support Workers to continue in 2018/19.
Leicestershire County Council	Supporting Leicestershire Families	£88,000	Funding confirmed up to 2018/19 by agreement. Now in doubt.
Leicestershire County Council	Hospital Housing Enabler Service	£112,000	Confirmation of funding expected by February 2018.
Leicestershire Partnership NHS Trust	Hospital Housing Enabler Service	£0	Potential funding of £100,000 but will not be confirmed until end of January 2018.
NHS Leicester City CCG	Hospital Housing Enabler Service	£0	Six month pilot arrangement replaced by new service 2nd October 2017.
North West Leicestershire DC	Lightbulb Pilot	£0	Will only be confirmed on a quarterly basis, i.e. £5,000 at a time.
EMH Housing	Floating Support Contribution	£0	
Leicestershire County Council	Contributions towards Lightbulb Central Hub	£80,464	Agreed funding commencing 2nd October 2017.
District Councils	Contributions towards Lightbulb Central Hub	£74,715	Agreed funding commencing 2nd October 2017.
Leicestershire County Council	Lightbulb Locality Contributions	£211,601	Agreed funding commencing 2nd October 2017.
District Councils	Lightbulb Locality Contributions	£180,072	Agreed funding commencing 2nd October 2017.
<b><u>Corporate Services &amp; Neighbourhood Services</u></b>			
Hinckley & Bosworth Borough Council	Contribution towards EIR costs	£21,450	Recovery of statutory costs associated with the provision of
Oadby & Wigston Borough Council	Contribution towards EIR costs	£6,875	personal search responses which are not permitted to be
<b><u>Health Improvement, Leisure &amp; Regulatory Services</u></b>			
Harborough District Council	Early Years Physical Activity Work	£0	No longer a Public Health priority in 2018/19.
Hinckley & Bosworth Borough Council	Early Years Physical Activity Work	£0	
Leicestershire County Council	LRS Commissioning	£0	Unconfirmed but Early Years element discontinued.
Leicestershire County Council	Legacy Maker Contribution	£0	Funding confirmed to 31st August 2018.
Leicestershire Partnership NHS Trust	LEAP & FLIC Programmes	£0	Unconfirmed.
Harborough District Council	Building Control Partnership	£169,261	Based on existing agreement with HDC.
		<u>£972,678</u>	