

## External Funding - Ongoing Services

	2015/16	2016/17	Variance	Status	Notes
<b>Community Services</b>					
Children's Support Workers:					
- Contribution from Hinckley & Bosworth Borough Council	£17,130	£0	-£17,130		One of the Children's Worker posts is currently 50% funded by HBBC - shared post.
- Leicestershire County Council	£16,000	£0	-£16,000		
Domestic Abuse:					
- Contribution from Hinckley & Bosworth Borough Council	£3,375	£0	-£3,375		Contribution towards Male Domestic Abuse Worker post.
- Contribution from Hinckley & Bosworth Borough Council	£8,500	£0	-£8,500		
- Leicestershire County Council	£15,834	£0	-£15,834		
Office of the Police & Crime Commissioner:					
- Allocated to Children's Support	£11,250	£0	-£11,250	See below	Funding confirmed. £5,000 yet to be allocated in 2015/16.
- Allocated to Domestic Abuse	£13,450	£0	-£13,450	See below	
- Unallocated	£5,000	£29,700	£24,700	In budget	
Substance Abuse:					
- Alcohol Support Group	£1,500	£0	-£1,500		Three year funding programme agreed.
Contribution from Three Oaks Homes	£10,000	£0	-£10,000		
Supporting Leicestershire Families Grant	£166,334	£166,334	£0	In budget	
Housing Support- Bradgate Mental Health Unit					
- Leicestershire Partnership Trust	£65,710	£0	-£65,710		
- Funding for furniture packs	£18,000	£0	-£18,000		
BB19 Bus:					
- Various contributions towards additional activities	£2,773	£0	-£2,773		
	£354,856	£196,034	-£158,822		
<b>Health Improvement &amp; Leisure Services</b>					
Early Years Service:					
- Contributions from other local authorities	£14,468	£0	-£14,468	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed.
- Leicestershire County Council: Early Years Support	£15,000	£0	-£15,000	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed.
- Leicestershire County Council: Oral Health Promotion	£6,000	£0	-£6,000	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed.
Legacy Maker Programme	£7,887	£0	-£7,887	Unconfirmed	Current post is funded until summer 2016 - Unknown at this stage for post summer 2016
Children's Centre at the Pavilion	£20,803	£20,803	£0	In budget	Contribution from County Council towards cost of reception staff and cleaning of Children's Centre. This is to be withdrawn from 2016/17 as the reception service is no longer being supported.
Sportivate	£11,646	£0	-£11,646	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed.
Sport & Physical Activity Commissioning:					
- Rounders England	£3,650	£0	-£3,650	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed.
- Leicestershire Partnership NHS Trust	£5,080	£0	-£5,080	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed. Now administered by Leicestershire Nutrition & Dietetic Service.
- Leicestershire & Rutland Sport	£4,500	£0	-£4,500	Discontinued	Contribution towards Disability Sports Physical Activity Development Officer. Discontinued for 2016/17.
- Sport & Physical Activity Commissioning Main Funding	£86,870	£0	-£86,870	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed. Likely to be reduced by 25%.
Local Sports Alliance:					
- Sport & Physical Activity Commissioning Main Funding	£5,000	£0	-£5,000	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed.
Corporate Health Improvement:					
- Dementia Action Alliance Contribution	£1,000	£0	-£1,000	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed.
- Community Grant Scheme	£11,738	£0	-£11,738	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed.
Exercise Referral:					
- Leicestershire County Council Training Fund	£1,000	£0	-£1,000	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed.
- Sport & Physical Activity Commissioning Main Funding	£25,738	£0	-£25,738	Unconfirmed	Funding situation for 2016/17 is yet to be confirmed.
Natural England Higher Level Stewardship Scheme	£4,299	£4,299	£0	In budget	£4,299 confirmed until 2022.
Forestry Commission	£3,762	£3,762	£0	In budget	Confirmed funding.
	£228,441	£28,864	-£199,577		
<b>Finance, Efficiency &amp; Assets</b>					
Council Tax Support Administration Grant	£11,378	£0	-£11,378	Awaiting confirmation	Contribution from major preceptors towards administrative costs of monitoring Council Tax Support Scheme.
	£11,378	£0	-£11,378		
<b>Planning, Economic Development &amp; Housing Strategy</b>					
Neighbourhood Planning Grant	£500	£36,000	£35,500	In budget	Receipt of grant linked to meeting key milestones in respect of designated Neighbourhood Planning areas.
	£500	£36,000	£35,500		
<b>Neighbourhood &amp; Environmental Health Services</b>					
Oadby & Wigston Borough Council	£49,800	£0	-£49,800	Confirmed	OWBC have now confirmed that they wish to continue with the existing arrangement covering Fleet Management and Vehicle Maintenance. The income received from OWBC will, as a minimum, cover Blaby's additional salary costs.
	£49,800	£0	-£49,800		
<b>Partnerships &amp; Corporate Services</b>					
Leicestershire County Council - Youth Prevention & Diversion Work	£12,161	£0	-£12,161	Awaiting confirmation	Provisional figure of £9,574 announced by the County Council.
	£12,161	£0	-£12,161		
<b>Grand Total</b>	<b>£657,136</b>	<b>£260,898</b>	<b>-£396,238</b>		