

Invitation and Agenda to all Members

Members of the Scrutiny of the Administration's Budget Proposals

Cllr. Geoff Welsh (Chairman)

Cllr. Bill Wright (Vice-Chairman) and Cllr Mark Jackson (Vice-Chairman)

Cllr. Shabbir Aslam
Cllr. Marian Broomhead
Cllr. Cheryl Cashmore
Cllr. Stuart Coar
Cllr. Sharon Coe

Cllr. Lindsey Dracup
Cllr. Tony Greenwood
Cllr. Graham Huss
Cllr. David Jennings
Cllr. Sam Maxwell

Cllr. Antony Moseley
Cllr. Les Phillimore
Cllr. Louise Richardson
Cllr. Deanne Woods
Cllr. Adrian Clifford

Dear Councillor,

A meeting of the **SCRUTINY OF THE ADMINISTRATION'S BUDGET PROPOSALS** will be held in the Council Chamber - Council Offices, Narborough at these offices on **WEDNESDAY, 17 JANUARY 2018 at 5.40 p.m.** for the transaction of the following business and your attendance is requested.

Yours faithfully



Colin Jones
Corporate Services Group Manager



AGENDA

1. Apologies for Absence
2. Feedback and update from the 10 January 2018 Budget Overview session - Strategic Director (Section 151 Officer)
3. Presentation of the 2018-19 draft Portfolio Budget Proposals

Portfolio Holders will individually present their proposed budget and spending plans and answer questions with the relevant senior officer and group manager in attendance.

- 3a) Leader Portfolio – Councillor Terry Richardson
- 3b) Finance, Efficiency & Assets – Councillor Maggie Wright
- 3c) Planning, Housing Strategy, Economic & Community Development – Cllr Sheila Scott

4. Scrutiny members to draw conclusions and confirm any additional information requirements.
5. Date of the next meeting - Wednesday 24 January 2018 at 5.40 pm. (Pages 3 - 6)

Note:

A Budget pre-meeting for all non-executive members will be held in the Council Chamber from 5.00 pm to 5.30 pm. Please bring information provided at the Budget Overview & Context setting meeting held on 10 January 2018 for reference.

Meetings will be recorded and deleted after preparation of draft minutes. At any point Members' or members of the public may express to the Chairman their wish not to be recorded.