

SCRUTINY OF THE ADMINISTRATION'S BUDGET PROPOSALS 2017/18

Invitation and Agenda to all Members

Members of the Scrutiny Commission

Cllr. Shabbir Aslam
Cllr. Marian Broomhead
Cllr. Cheryl Cashmore
Cllr. Adrian Clifford
Cllr. Stuart Coar

Cllr. Lindsey Dracup
Cllr. Tony Greenwood
Cllr. Graham Huss
Cllr. Mark Jackson
Cllr. Trevor Matthews

Cllr. Sam Maxwell
Cllr. Antony Moseley
Cllr. Les Phillimore
Cllr. Louise Richardson
Cllr. Deanne Woods

Dear Members,

A meeting of the Scrutiny Commission will be held in the Council Chamber - Council Offices, Narborough on **WEDNESDAY, 18 JANUARY 2017 at 5.40 p.m.**

Yours faithfully



Colin Jones
Corporate Services Group Manager



AGENDA

1. Apologies for Absence
2. Feedback and update from the 11 January Budget Overview session - Director of People & Finance
3. Presentation of the 2017/18 draft Portfolio Budget Proposals (Pages 3 - 6)

Portfolio Holders will individually present proposed budget and spending plans for their portfolio area and answer questions with the relevant senior officer and group manager in attendance.

- 3a) Leader Portfolio - Councillor Terry Richardson
- 3b) Finance, Efficiency & Assets – Councillor Maggie Wright
- 3c) Partnerships & Corporate Services – Councillor David Freer
- 3d) Neighbourhood & Regulatory Services – Councillor Guy Jackson

4. Scrutiny members to draw conclusions and confirm any additional information requirements.
5. Date of the next meeting - Wednesday 25 January 2017 at 5.40 pm

Note: A Budget pre-meeting for all non-executive members will be held in the Brooks Room from 5.00 – 5.30 pm.

Please bring with you information provided at the Budget Overview and Context Setting meeting held on 11 January 2017 for reference.