

SCRUTINY OF THE ADMINISTRATION'S BUDGET PROPOSALS 2016/17

Invitation and Agenda to all Members

Members of the Scrutiny Commission and Scrutiny Finance Working Group

Cllr. Bill Wright (Chairman)

Cllr. Iain Hewson (Vice-Chairman) and Cllr. Geoff Welsh (Vice-Chairman)

Cllr. Shabbir Aslam
Cllr. Lee Breckon
Cllr. Cheryl Cashmore
Cllr. Stuart Coar
Cllr. Sharon Coe
Cllr. Lindsey Dracup

Cllr. David Findlay
Cllr. Graham Huss
Cllr. Mark Jackson
Cllr. David Jennings
Cllr. Trevor Matthews
Cllr. Sam Maxwell

Cllr. Antony Moseley
Cllr. Les Phillimore
Cllr. Louise Richardson
Cllr. Alan Tanner
Cllr. Ben Taylor
Cllr. Deanne Woods

Dear Members,

A meeting of the Scrutiny Commission will be held in the Council Chamber - Council Offices, Narborough on **WEDNESDAY, 20 JANUARY 2016 at 5.30 p.m.**

Yours faithfully



Colin Jones
Corporate Services Group Manager

AGENDA

1. Apologies for Absence
2. Feedback and update from the 13 January Budget overview session - Financial Services Group Manager

3. Presentation of the 2016-17 draft Portfolio Budget proposals (Pages 3 - 6)

Portfolio Holders will individually present proposed budget and spending plans for their portfolio area and answer questions with the relevant senior officer and group manager in attendance.

- 3a) Finance, Efficiency & Assets – the Leader, Councillor Terry Richardson
- 3b) Performance, People, Special Projects and Cabinet Support – Councillor David Clements
- 3c) Partnerships & Corporate Services – Councillor David Freer
- 3d) Health Improvement & Leisure – Councillor Sheila Scott

4. Scrutiny Members to bring together conclusions and confirm any points where additional information is required.