

SCRUTINY OF THE ADMINISTRATION'S BUDGET PROPOSALS 2015-16

Invitation and Agenda to all Members

Members of the Scrutiny Finance & Resources Working Group

Cllr. D. Jennings (Chairman)

Cllr. R. J. Berrington
Cllr. L. M. Breckon
Cllr. D. J. Findlay
Cllr. J. M. Fox

Cllr. B. Garner
Cllr. J. O. Hudson
Cllr. S.J. Maxwell
Cllr A Moseley

Cllr. E. Parsons
Cllr. D. R. Parsons
Cllr. J. Springthorpe

Dear Members,

A meeting of the Finance and Resources Scrutiny Working Group will be held in the Council Chamber - Council Offices, Narborough on **TUESDAY, 27 JANUARY 2015 at 5.30 p.m.**



AGENDA

1. Apologies for Absence
2. Feedback and any updates from the 20 January Budget session - Sarah Pennelli, Financial Services Group Manager
3. Presentation of 2015-16 draft Portfolio Budget proposals (Pages 3 - 32)

Portfolio Holders will individually present proposed budget and spending plans for their portfolio area and answer questions with the relevant senior officer and group manager in attendance.

- 3a) Neighbourhood & Environmental Health Services – Cllr Guy Jackson
 - Neighbourhood Services
 - Regulatory Services
 - 3b) Health Improvement & Leisure Services – Cllr Sheila Scott
 - 3c) Community Services – Cllr Maggie Wright
 - 3d) Partnerships & Corporate Services – Cllr David Freer
4. Scrutiny members will bring together conclusions and confirm any points where additional information is required