

SCRUTINY OF THE ADMINISTRATION'S BUDGET PROPOSALS 2015-16

Invitation and Agenda to all Members

Members of the Scrutiny of the Administration's Budget Proposals 2015-16

Cllr. D. Jennings (Chairman)

Cllr. R. J. Berrington
Cllr. L. M. Breckon
Cllr. D. J. Findlay
Cllr. J. M. Fox

Cllr. B. Garner
Cllr. J. O. Hudson
Cllr. D. Jennings
Cllr. S.J. Maxwell

Cllr. A. Moseley
Cllr. E. Parsons
Cllr. D. R. Parsons
Cllr. J. Springthorpe

Dear Members,

A meeting of the Finance and Resources Scrutiny Working Group will be held in the Council Chamber - Council Offices, Narborough on **TUESDAY, 20 JANUARY 2015 at 5.30 p.m.**



AGENDA

1. Apologies for Absence
2. Feedback and update from the 13 January Budget Overview session - Sarah Pennelli, Financial Services Group Manager

3. Presentation of 2015-16 draft Portfolio Budget proposals (Pages 3 - 24)

Portfolio Holders will individually present proposed budget and spending plans for their portfolio area and answer questions with the relevant senior officer and group manager in attendance.

- 3a) Strategic Management – the Leader, Cllr Ernie White
- 3b) Finance, Efficiency & Assets – Cllr Terry Richardson
- 3c) Planning, Economic Development & Housing Strategy – Cllr Tony Greenwood

4. Scrutiny members to bring together conclusions and confirm any points where additional information is required