

## SCRUTINY OF THE ADMINISTRATION'S BUDGET PROPOSALS 2015-16

### Invitation and Agenda to all Members

#### Members of the Finance & Resources Scrutiny Working Group

Cllr. D. Jennings (Chairman)

Cllr. R. J. Berrington  
Cllr. L. M. Breckon  
Cllr. D. J. Findlay  
Cllr. J. M. Fox

Cllr. B. Garner  
Cllr. S.J. Maxwell  
Cllr. A. Moseley  
Cllr. D. R. Parsons

Cllr. E. Parsons  
Cllr. J. Springthorpe  
Cllr. J. O. Hudson

Dear Members,

A meeting of the Finance & Resources Scrutiny Working Group will be held in the Council Chamber on **TUESDAY, 13 JANUARY 2015** at **5.30 p.m.** for the transaction of the following business and your attendance is requested.



## AGENDA

1. Apologies for absence
2. Scrutiny of the 2015-16 draft Budget Proposals - presentation from Sarah Pennelli, Financial Services Group Manager (Pages 3 - 12)

One of three Budget sessions, this first meeting, as in previous years, is a preparatory session to provide financial context, understanding of the financial challenges for the year ahead and support question preparation.

Supporting information:-

1. 2015/16 Budget overview note (attached)
2. Financial Budget Summary (including total net expenditure by portfolio) (attached)
3. Movement in Reserves (attached)
4. Schedule of External funding as at January 2015 – to follow
5. Schedule of External funding 2014-15 – to follow
6. Capital Programme

Additional information:-

- Business Rate Pooling update - to follow
- Medium Term Financial Strategy overview – to follow

3. To note the date of the next meetings:

Detailed scrutiny of each budget area with Portfolio Holders will take place as follows:

### **20 January 2015**

Strategic Management – Cllr Ernie White

Finance, Efficiency & Assets – Cllr Terry Richardson

Planning, Economic Development & Housing – Cllr Tony Greenwood

### **27 January 2015**

Partnerships & Corporate Services – Cllr David Freer

Neighbourhood & Environmental Services – Cllr Guy Jackson

Community Services – Cllr Maggie Wright

Health Improvement & Leisure Services – Cllr Sheila Scott

4. Any other business

